

**MEASURE I  
Technology Endowment**

Budget vs. Commitments and Expenditures

Activity (5/01/2016 thru 7/31/2016)

School Name/Project Name	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
Acacia	\$ 73,802.00	\$ 69,605.45	\$ 4,196.55	\$ 36,515.80	\$ 33,089.65	\$ 37,286.20	\$ 33,019.65	\$ (70.00)
Aspen	\$ 83,477.00	\$ 75,649.09	\$ 7,827.91	\$ 43,228.06	\$ 32,421.03	\$ 40,248.94	\$ 32,971.04	\$ 550.00
Banyan	\$ 99,566.00	\$ 91,274.67	\$ 8,291.33	\$ 54,393.56	\$ 36,881.11	\$ 45,172.44	\$ 40,356.79	\$ 3,475.68
Century Academy	\$ 50,000.00	\$ 38,936.38	\$ 11,063.62	\$ 25,000.00	\$ 13,936.38	\$ 25,000.00	\$ 13,936.38	\$ -
Colina	\$ 214,969.00	\$ 183,747.84	\$ 31,221.16	\$ 108,484.28	\$ 75,263.56	\$ 106,484.72	\$ 74,863.56	\$ (400.00)
Conejo	\$ 87,720.00	\$ 80,575.09	\$ 7,144.91	\$ 40,957.37	\$ 39,617.72	\$ 46,762.63	\$ 39,617.72	\$ -
Conejo Valley High	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cypress	\$ 72,110.00	\$ 67,272.89	\$ 4,837.11	\$ 35,516.64	\$ 31,756.25	\$ 36,593.36	\$ 31,682.78	\$ (73.47)
Earths	\$ 115,558.00	\$ 106,000.83	\$ 9,557.17	\$ 50,891.68	\$ 55,109.15	\$ 64,666.32	\$ 54,789.15	\$ (320.00)
Glenwood	\$ 79,695.00	\$ 77,638.89	\$ 2,056.11	\$ 35,627.59	\$ 42,011.30	\$ 44,067.41	\$ 42,011.30	\$ -
Ladera	\$ 70,556.00	\$ 66,576.02	\$ 3,979.98	\$ 31,761.53	\$ 34,814.49	\$ 38,794.47	\$ 34,724.49	\$ (90.00)
Lang Ranch	\$ 144,498.00	\$ 139,873.77	\$ 4,624.23	\$ 73,769.85	\$ 66,103.92	\$ 70,728.15	\$ 66,103.92	\$ -
Los Cerritos	\$ 209,710.00	\$ 121,412.68	\$ 88,297.32	\$ 99,027.09	\$ 22,385.59	\$ 110,682.91	\$ 36,440.59	\$ 14,055.00
Madrona	\$ 102,270.00	\$ 86,513.97	\$ 15,756.03	\$ 53,192.00	\$ 33,321.97	\$ 49,078.00	\$ 38,871.74	\$ 5,549.76
Maple	\$ 67,089.00	\$ 62,663.59	\$ 4,425.41	\$ 29,507.50	\$ 33,156.09	\$ 37,581.50	\$ 35,844.59	\$ 2,688.50
Newbury Park High	\$ 539,798.00	\$ 473,358.47	\$ 66,439.53	\$ 269,840.72	\$ 203,517.75	\$ 269,957.28	\$ 202,888.87	\$ (628.88)
Redwood	\$ 191,898.00	\$ 178,735.61	\$ 13,162.39	\$ 96,864.00	\$ 81,871.61	\$ 95,034.00	\$ 81,071.61	\$ (800.00)
Sequoia	\$ 239,671.00	\$ 204,582.53	\$ 35,088.47	\$ 116,274.20	\$ 88,308.33	\$ 123,396.80	\$ 88,406.04	\$ 97.71
Sycamore Canyon	\$ 289,277.00	\$ 244,786.21	\$ 44,490.79	\$ 149,495.01	\$ 95,291.20	\$ 139,781.99	\$ 95,291.20	\$ -
Thousand Oaks High	\$ 497,585.00	\$ 454,258.40	\$ 43,326.60	\$ 249,297.39	\$ 204,961.01	\$ 248,287.61	\$ 202,485.38	\$ (2,475.63)
Walnut	\$ 75,940.00	\$ 71,379.81	\$ 4,560.19	\$ 39,201.87	\$ 32,177.94	\$ 36,738.13	\$ 32,177.94	\$ -
Weathersfield	\$ 81,382.00	\$ 76,312.20	\$ 5,069.80	\$ 41,419.99	\$ 34,892.21	\$ 39,962.01	\$ 34,892.21	\$ -
Westlake	\$ 109,526.00	\$ 103,755.20	\$ 5,770.80	\$ 54,486.00	\$ 49,269.20	\$ 55,040.00	\$ 48,819.20	\$ (450.00)
Westlake High	\$ 510,228.00	\$ 461,776.35	\$ 48,451.65	\$ 262,478.28	\$ 199,298.07	\$ 247,749.72	\$ 206,305.24	\$ 7,007.17
Westlake Hills	\$ 106,249.00	\$ 90,578.45	\$ 15,670.55	\$ 50,578.84	\$ 39,999.61	\$ 55,670.16	\$ 39,999.61	\$ -
Wildwood	\$ 89,225.00	\$ 83,915.71	\$ 5,309.29	\$ 39,767.25	\$ 44,148.46	\$ 49,457.75	\$ 25,610.63	\$ -
District Wide	\$ 1,661,526.00							
<b>Totals</b>	<b>\$5,863,325.00</b>	<b>\$ 3,711,180.10</b>	<b>\$ 490,618.90</b>	<b>\$ 2,087,576.50</b>	<b>\$ 1,623,603.60</b>	<b>\$ 2,114,222.50</b>	<b>\$1,633,181.63</b>	<b>\$ 28,115.84</b>

**MEASURE I  
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**Budget vs. Commitments and Expenditures**

Activity 7/1/2015-7/31/2016

Activity (5/1/2016 thru 7/31/2016)

School Name/Project Name	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
<b>ACACIA</b>								
Adopted Budget	73,802.00		4,196.55			37,286.20		
Computers		28,218.95		28,218.95	-		(70.00)	(70.00)
Tablets		32,999.52		4,998.75	28,000.77		28,000.77	
Audio Visual		4,034.48		2,341.35	1,693.13		1,693.13	
Printers & Accessories								
Software								
Installation Services		1,450.00		-	1,450.00		1,450.00	
Charging Stations		2,902.50		956.75	1,945.75		1,945.75	
	<b>73,802.00</b>	<b>69,605.45</b>	<b>4,196.55</b>	<b>36,515.80</b>	<b>33,089.65</b>	<b>37,286.20</b>	<b>33,019.65</b>	<b>(70.00)</b>
<b>ASPEN</b>								
Adopted Budget	83,477.00		7,827.91			40,248.94		
Computers		20,878.88		17,028.75	3,850.13		3,600.13	(250.00)
Tablets		35,242.72		14,996.25	20,246.47		20,246.47	
Audio Visual		9,756.99		4,565.81	5,191.18		5,191.18	
Printers & Accessories		1,639.00			1,639.00		1,639.01	
Software								
Installation Services		800.00		800.00	-		800.00	800.00
Charging Stations		7,331.50		5,837.25	1,494.25		1,494.25	
	<b>83,477.00</b>	<b>75,649.09</b>	<b>7,827.91</b>	<b>43,228.06</b>	<b>32,421.03</b>	<b>40,248.94</b>	<b>32,971.04</b>	<b>550.00</b>
<b>BANYAN</b>								
Adopted Budget	99,566.00		8,291.33			45,172.44		
Computers		30,486.30		30,486.30	-		(60.00)	(60.00)
Tablets		40,952.40		11,259.88	29,692.52		29,692.52	
Audio Visual		8,218.38		3,535.68	4,682.70		8,218.38	3,535.68
Printers & Accessories		403.19			403.19		403.19	
Software								
Installation Services								
Charging Stations		11,214.40		9,111.70	2,102.70		2,102.70	
	<b>99,566.00</b>	<b>91,274.67</b>	<b>8,291.33</b>	<b>54,393.56</b>	<b>36,881.11</b>	<b>45,172.44</b>	<b>40,356.79</b>	<b>3,475.68</b>
<b>CENTURY ACADEMY</b>								
Adopted Budget	50,000.00		11,063.62			25,000.00	-	-
Computers		25,000.00		25,000.00	-			
Tablets		10,895.29			10,895.29		10,895.29	
Audio Visual		1,386.75			1,386.75		1,386.75	
Printers & Accessories		1,202.84			1,202.84		1,202.84	
Software								
Installation Services								
Charging Stations		451.50			451.50		451.50	
	<b>50,000.00</b>	<b>38,936.38</b>	<b>11,063.62</b>	<b>25,000.00</b>	<b>13,936.38</b>	<b>25,000.00</b>	<b>13,936.38</b>	<b>-</b>

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School Name/Project Name	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
<b>COLINA</b>								
Adopted Budget	214,969.00		31,221.16			106,484.72		
Computers		83,351.51		83,351.51	-		(400.00)	(400.00)
Tablets		70,448.31		3,687.94	66,760.37		66,760.37	
Audio Visual		11,267.08		11,267.08	-			
Printers & Accessories		1,700.00		1,700.00	-			
Software		3,995.00		3,995.00	-			
Installation Services								
Charging Stations		11,954.00		4,482.75	7,471.25		7,471.25	
Miscellaneous		1,031.94		-	1,031.94		1,031.94	
	<b>214,969.00</b>	<b>183,747.84</b>	<b>31,221.16</b>	<b>108,484.28</b>	<b>75,263.56</b>	<b>106,484.72</b>	<b>74,863.56</b>	<b>(400.00)</b>
<b>CONEJO</b>								
Adopted Budget	87,720.00		7,144.91			46,762.63		
Computers		15,196.92		11,838.38	3,358.54		3,358.54	
Tablets		61,486.67		25,227.49	36,259.18		36,259.18	
Audio Visual								
Printers & Accessories								
Software								
Installation Services								
Charging Stations		3,891.50		3,891.50	-			
	<b>87,720.00</b>	<b>80,575.09</b>	<b>7,144.91</b>	<b>40,957.37</b>	<b>39,617.72</b>	<b>46,762.63</b>	<b>39,617.72</b>	<b>-</b>
<b>CONEJO VALLEY HIGH</b>								
Adopted Budget								
Computers								
Tablets								
Audio Visual								
Printers & Accessories								
Software								
Installation Services								
Charging Stations								
	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CYPRESS</b>								
Adopted Budget	72,110.00		4,837.11			36,593.36		
Computers		31,194.88		29,785.88	1,409.00		1,409.00	
Tablets		5,237.28		5,237.28	-		(73.47)	(73.47)
Audio Visual		29,154.00			29,154.00		29,154.00	
Printers & Accessories		1,686.73		493.48	1,193.25		1,193.25	
Software								
Installation Services								
Charging Stations								
	<b>72,110.00</b>	<b>67,272.89</b>	<b>4,837.11</b>	<b>35,516.64</b>	<b>31,756.25</b>	<b>36,593.36</b>	<b>31,682.78</b>	<b>(73.47)</b>

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School Name/Project Name	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
<b>EARTHS</b>								
Adopted Budget	115,558.00		9,557.17			64,666.32		
Computers		21,796.80		21,796.80	-		(320.00)	(320.00)
Tablets		51,499.83		17,201.08	34,298.75		34,298.75	
Audio Visual		24,129.45		7,669.05	16,460.40		16,460.40	
Printers & Accessories								
Software								
Installation Services		4,350.00			4,350.00		4,350.00	
Charging Stations		4,224.75		4,224.75	-			
	<b>115,558.00</b>	<b>106,000.83</b>	<b>9,557.17</b>	<b>50,891.68</b>	<b>55,109.15</b>	<b>64,666.32</b>	<b>54,789.15</b>	<b>(320.00)</b>
<b>GLENWOOD</b>								
Adopted Budget	79,695.00		2,056.11			44,067.41		
Computers		26,570.50		26,570.50	-			
Tablets		32,260.05		-	32,260.05		32,260.05	
Audio Visual		8,646.23		8,646.23	-			
Printers & Accessories		410.86		410.86	-			
Software								
Installation Services		5,075.00		-	5,075.00		5,075.00	
Charging Stations		4,676.25		-	4,676.25		4,676.25	
	<b>79,695.00</b>	<b>77,638.89</b>	<b>2,056.11</b>	<b>35,627.59</b>	<b>42,011.30</b>	<b>44,067.41</b>	<b>42,011.30</b>	<b>-</b>
<b>LADERA</b>								
Adopted Budget	70,556.00		3,979.98			38,794.47		
Computers		7,441.11		6,688.23	752.88		662.88	(90.00)
Tablets		42,181.61		15,232.75	26,948.86		26,948.86	
Audio Visual		7,024.05		7,024.05	-			
Printers & Accessories								
Software								
Installation Services		4,350.00			4,350.00		4,350.00	
Charging Stations		5,579.25		2,816.50	2,762.75		2,762.75	
	<b>70,556.00</b>	<b>66,576.02</b>	<b>3,979.98</b>	<b>31,761.53</b>	<b>34,814.49</b>	<b>38,794.47</b>	<b>34,724.49</b>	<b>(90.00)</b>
<b>LANG RANCH</b>								
Adopted Budget	144,498.00		4,624.23			70,728.15		
Computers								
Tablets		118,584.35		66,599.48	51,984.87		51,984.87	
Audio Visual		19,202.73		5,083.68	14,119.05		14,119.05	
Printers & Accessories		280.69		280.69	-			
Software								
Installation Services								
Charging Stations		1,806.00		1,806.00	-			
	<b>144,498.00</b>	<b>139,873.77</b>	<b>4,624.23</b>	<b>73,769.85</b>	<b>66,103.92</b>	<b>70,728.15</b>	<b>66,103.92</b>	<b>-</b>

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School Name/Project Name	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
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<b>LOS CERRITOS</b>								
Adopted Budget	209,710.00		88,297.32			110,682.91		
Computers		62,109.38		62,109.38	-		(375.00)	(375.00)
Tablets					-			
Audio Visual		12,371.86		6,385.50	5,986.36		5,986.36	
Printers & Accessories		18,302.79		14,119.06	4,183.73		4,183.73	
Software								
Installation Services		19,663.15		16,413.15	3,250.00		17,680.00	14,430.00
Charging Stations		8,965.50		-	8,965.50		8,965.50	
	<b>209,710.00</b>	<b>121,412.68</b>	<b>88,297.32</b>	<b>99,027.09</b>	<b>22,385.59</b>	<b>110,682.91</b>	<b>36,440.59</b>	<b>14,055.00</b>
<b>MADRONA</b>								
Adopted Budget	102,270.00		15,756.03			49,078.00		
Computers		28,436.04		15,058.33	13,377.71		13,377.71	
Tablets		26,323.25		15,743.84	10,579.41		10,579.42	
Audio Visual		26,221.60		17,107.75	9,113.85		10,284.53	1,170.68
Printers & Accessories		251.00			251.00		251.00	
Software								
Installation Services		4,379.08		4,379.08	-		4,379.08	4,379.08
Charging Stations		903.00		903.00	-			
	<b>102,270.00</b>	<b>86,513.97</b>	<b>15,756.03</b>	<b>53,192.00</b>	<b>33,321.97</b>	<b>49,078.00</b>	<b>38,871.74</b>	<b>5,549.76</b>
<b>MAPLE</b>								
Adopted Budget	67,089.00		4,425.41			37,581.50		
Computers		20,434.50		20,434.50	-		(300.00)	(300.00)
Tablets		32,056.09			32,056.09		32,056.09	
Audio Visual		3,096.00		3,096.00	-			
Printers & Accessories								
Software								
Installation Services		1,100.00			1,100.00		1,100.00	
Charging Stations		5,977.00		5,977.00	-		2,988.50	2,988.50
	<b>67,089.00</b>	<b>62,663.59</b>	<b>4,425.41</b>	<b>29,507.50</b>	<b>33,156.09</b>	<b>37,581.50</b>	<b>35,844.59</b>	<b>2,688.50</b>
<b>NEWBURY PARK</b>								
Adopted Budget	539,798.00		66,439.53			269,957.28		
Computers		290,732.50		235,157.50	55,575.00		52,806.87	(2,768.13)
Tablets		147,955.65		16,498.52	131,457.13		131,457.13	
Audio Visual		7,273.45		7,273.45	-		2,139.25	2,139.25
Printers & Accessories		898.12			898.12		898.12	
Software								
Installation Services								
Charging Stations		26,498.75		10,911.25	15,587.50		15,587.50	
	<b>539,798.00</b>	<b>473,358.47</b>	<b>66,439.53</b>	<b>269,840.72</b>	<b>203,517.75</b>	<b>269,957.28</b>	<b>202,888.87</b>	<b>(628.88)</b>

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<b>REDWOOD</b>								
Adopted Budget	191,898.00		13,162.39			95,034.00		
Computers		88,328.88		59,239.00	29,089.88		28,289.88	(800.00)
Tablets		27,470.85			27,470.85		27,470.85	
Audio Visual		52,024.63		31,390.00	20,634.63		20,634.63	
Printers & Accessories								
Software								
Installation Services								
Charging Stations		10,911.25		6,235.00	4,676.25		4,676.25	
	<b>191,898.00</b>	<b>178,735.61</b>	<b>13,162.39</b>	<b>96,864.00</b>	<b>81,871.61</b>	<b>95,034.00</b>	<b>81,071.61</b>	<b>(800.00)</b>
<b>SEQUOIA</b>								
Adopted Budget	239,671.00		35,088.47			123,396.80		
Computers		107,638.64		88,810.51	18,828.13		18,428.13	(400.00)
Tablets		59,707.70		-	59,707.70		59,707.70	
Audio Visual		17,080.68		17,080.68	-			
Printers & Accessories		3,974.60		3,974.60	-			
Software								
Installation Services		5,793.20		2,793.20	3,000.00		3,000.00	
Charging Stations		9,890.00		3,117.50	6,772.50		6,772.50	
Miscellaneous		497.71		497.71	-		497.71	497.71
	<b>239,671.00</b>	<b>204,582.53</b>	<b>35,088.47</b>	<b>116,274.20</b>	<b>88,308.33</b>	<b>123,396.80</b>	<b>88,406.04</b>	<b>97.71</b>
<b>SYCAMORE CYN</b>								
Adopted Budget	289,277.00		44,490.79			139,781.99		
Computers		51,901.00		51,901.00	-			
Tablets		178,474.49		90,976.31	87,498.18		87,498.18	
Audio Visual		7,623.90		6,617.70	1,006.20		1,006.20	
Printers & Accessories		3,035.07			3,035.07		3,035.07	
Software								
Installation Services								
Charging Stations		3,751.75			3,751.75		3,751.75	
	<b>289,277.00</b>	<b>244,786.21</b>	<b>44,490.79</b>	<b>149,495.01</b>	<b>95,291.20</b>	<b>139,781.99</b>	<b>95,291.20</b>	<b>-</b>
<b>THOUSAND OAKS</b>								
Adopted Budget	497,585.00		43,326.60			248,287.61		
Computers		346,557.78		215,888.45	130,669.33		128,193.70	(2,475.63)
Tablets		44,983.38		-	44,983.38		44,983.38	
Audio Visual		50,103.08		25,680.15	24,422.93		24,422.93	
Printers & Accessories		3,519.66		1,687.29	1,832.37		1,832.37	
Software								
Installation Services								
Charging Stations		9,094.50		6,041.50	3,053.00		3,053.00	
	<b>497,585.00</b>	<b>454,258.40</b>	<b>43,326.60</b>	<b>249,297.39</b>	<b>204,961.01</b>	<b>248,287.61</b>	<b>202,485.38</b>	<b>(2,475.63)</b>

**MEASURE I  
Technology Endowment**

**Budget vs. Commitments and Expenditures**

Activity 7/1/2015-7/31/2016

Activity (5/1/2016 thru 7/31/2016)

School Name/Project Name	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
<b>WALNUT</b>								
Adopted Budget	75,940.00		4,560.19			36,738.13		
Computers		25,621.21		25,621.21	-			
Tablets								
Audio Visual		39,917.35		10,763.35	29,154.00		29,154.00	
Printers & Accessories		3,023.94			3,023.94		3,023.94	
Software								
Installation Services		1,323.06		1,323.06	-			
Charging Stations		1,494.25		1,494.25	-			
	<b>75,940.00</b>	<b>71,379.81</b>	<b>4,560.19</b>	<b>39,201.87</b>	<b>32,177.94</b>	<b>36,738.13</b>	<b>32,177.94</b>	<b>-</b>
<b>WEATHERSFIELD</b>								
Adopted Budget	81,382.00		5,069.80			39,962.01		
Computers		31,177.38		16,185.50	14,991.88		14,991.88	
Tablets		19,900.33		-	19,900.33		19,900.33	
Audio Visual		20,736.60		20,736.60	-			
Printers & Accessories		410.86		410.86	-			
Software								
Installation Services		4,087.03		4,087.03	-			
Charging Stations								
	<b>81,382.00</b>	<b>76,312.20</b>	<b>5,069.80</b>	<b>41,419.99</b>	<b>34,892.21</b>	<b>39,962.01</b>	<b>34,892.21</b>	<b>-</b>
<b>WESTLAKE</b>								
Adopted Budget	109,526.00		5,770.80			55,040.00		
Computers		30,651.75		30,651.75	-		(450.00)	(450.00)
Tablets		60,697.95		17,405.75	43,292.20		43,292.20	
Audio Visual								
Printers & Accessories								
Software								
Installation Services								
Charging Stations		12,405.50		6,428.50	5,977.00		5,977.00	
	<b>109,526.00</b>	<b>103,755.20</b>	<b>5,770.80</b>	<b>54,486.00</b>	<b>49,269.20</b>	<b>55,040.00</b>	<b>48,819.20</b>	<b>(450.00)</b>
<b>WESTLAKE HIGH</b>								
Adopted Budget	510,228.00		48,451.65			247,749.72		
Computers		262,574.66		241,048.41	21,526.25		19,956.25	(1,570.00)
Tablets		70,329.49		-	70,329.49		70,329.49	-
Audio Visual		53,642.50		6,617.70	47,024.80		47,024.80	-
Printers & Accessories		1,343.75		-	1,343.75		1,343.75	-
Software								
Installation Services								
Charging Stations		10,717.75		10,717.75	-		4,482.75	4,482.75
Miscellaneous		63,168.20		4,094.42	59,073.78		63,168.20	4,094.42
	<b>510,228.00</b>	<b>461,776.35</b>	<b>48,451.65</b>	<b>262,478.28</b>	<b>199,298.07</b>	<b>247,749.72</b>	<b>206,305.24</b>	<b>7,007.17</b>

**MEASURE I  
Technology Endowment**

**Budget vs. Commitments and Expenditures**

Activity 7/1/2015-7/31/2016

Activity (5/1/2016 thru 7/31/2016)

School Name/Project Name	Budget	Commitments		Expenditures			Commitments Activity	Expenditures Activity
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget	Totals	Totals
<b>WESTLAKE HILLS</b>								
Adopted Budget	106,249.00		15,670.55			55,670.16		
Computers		7,313.75		-	7,313.75		7,313.75	
Tablets		74,299.20		41,613.34	32,685.86		32,685.86	
Audio Visual								
Printers & Accessories								
Software								
Installation Services								
Charging Stations		8,965.50		8,965.50	-			
	<b>106,249.00</b>	<b>90,578.45</b>	<b>15,670.55</b>	<b>50,578.84</b>	<b>39,999.61</b>	<b>55,670.16</b>	<b>39,999.61</b>	<b>-</b>
<b>WILDWOOD</b>								
Adopted Budget	89,225.00		5,309.29			49,457.75		
Computers		51,201.63		30,177.25	21,024.38		21,024.38	
Tablets		32,714.08		9,590.00	23,124.08		4,586.25	
Audio Visual								
Printers & Accessories								
Software								
Installation Services								
Charging Stations								
	<b>89,225.00</b>	<b>83,915.71</b>	<b>5,309.29</b>	<b>39,767.25</b>	<b>44,148.46</b>	<b>49,457.75</b>	<b>25,610.63</b>	<b>-</b>
<b>DISTRICT WIDE</b>								
Salaries, Benefits	<b>1,661,526.00</b>							
Percentages Paid by Measure I by Position:								
Director - 40%								
Assistant Director - 50%								
Field Supervisor - 67%								
Administrative Assistant - 35%								
Systems Analyst (2) - 35%								
Network Engineer - 35%								
Systems Administrator - 35%								
Systems Technicians (2) - 35%								
Site Technicians (15) - 35%								
<b>Totals</b>	<b>5,863,325.00</b>	<b>3,711,180.10</b>	<b>490,618.90</b>	<b>2,087,576.50</b>	<b>1,623,603.60</b>	<b>2,114,222.50</b>	<b>1,633,181.63</b>	<b>28,115.84</b>